

# Community Health Services



# 18/19 NIH Occupancy

## 2018/19 Occupancy at Island Health Regional and Community Hospitals

Source: CernerPM (ADT) and SIMS bed table; Segmented by Acute and ALC days

Site	Occupancy (Acute)	Occupancy (ALC)	Occupancy (Total)
CDH	85.4%	22.9%	108.3%
CRG	85.6%	35.0%	120.6%
CVH	78.0%	35.2%	113.2%

# Community Health Services: Comox Valley

## *Home Care*

- *14,396 visits up 11% from this time in 2018*
- *1,540 clients up 15% from 2018 (April 1-July 25, period 4)*

## *Home Support*

- *60,079 hours up 2% from 2018*
- *633 visits up 5% from 2018 (April 1-June 27, period 3)*



# Community Health Services: Campbell River

## *Home Care*

- *10,643 visits up 15% from this time in 2018*
- *1,081 clients up 12% from 2018 (April 1-July 25, period 4)*

## *Home Support*

- *34,271 hours up 12% from 2018*
- *373 visits up 8% from 2018 (April 1-June 27, period 3)*





# Respite - Care Giver Support Adult Day Programs

## *Comox Valley:*

### *Cumberland Lodge & Health Centre*

- *657 client actual days*
- *780 Scheduled days*
- *28 discrete clients*

### *Glacier View Lodge*

- *1359 client actual days*
- *1773 scheduled days*
- *63 discrete clients*

### *St. Joseph's The Views*

- *323 client actual days*
- *379 scheduled days*
- *18 discrete clients*

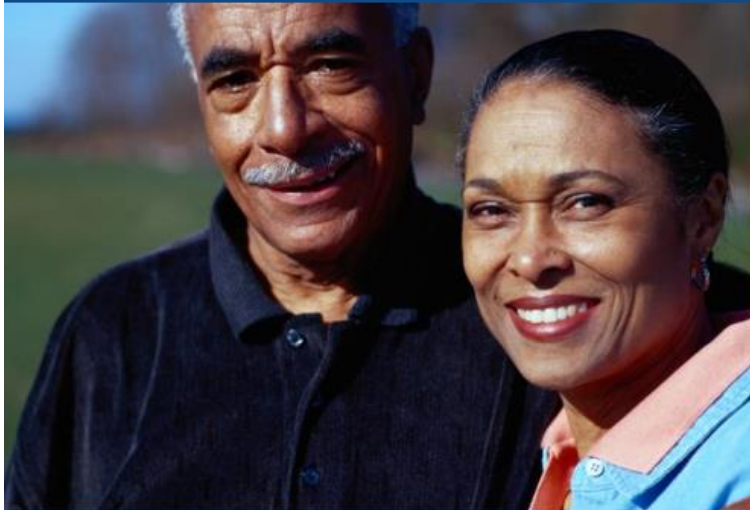
## *Campbell River:*

### *Campbell River and District Adult Care Society*

- *2943 client actual days*
- *3402 Scheduled days*
- *78 discrete clients*

- ❑ ***Campbell River up 70% from this time in 2018***
- ❑ ***Glacier View up 48% from this time in 2018 plus a new Caregiver Support Group***
- ❑ ***St. Joseph's new program since March 1 adding 1,500 new spaces***
- ❑ ***Cumberland Lodge has remained the same as 2018***

# Seniors



# Transitional Care/LTC

## *Interim/Transitional Beds*

- *Learning from Anchor INN model*
- *2 beds at the Washington Inn in the Comox Valley for clients who are medically stable and have a home to go to but need more supports before returning home*

## *LTC Stock*

- *Golden Life Management - CV*
- *CR*



# Primary Care





# Primary Care Network Comox Valley

- Implementation Plan commenced
- Integrated Allied Health Care Team
- Increase access for vulnerable and hard to attach
- Implementing Indigenous Outreach Services
- Division of Family Practice, First Nations Health Authority and Island Health
- Working with Campbell River for Expression of Interest



# NIHP Update



# Post-Occupancy Performance Evaluation

- “The purpose of undertaking a POE is to determine if a newly constructed or renovated health facility has met its intended physical and functional objectives by measuring the result of the POE against the original measurements and intent defined in the business plan.”
- Project still underway, final report will be delivered upon completion of final deliverables:
  - Health Records Space
  - Patient Wandering
  - Lab safety improvements

# Post-Occupancy Performance Evaluation

- Interim evaluation

- Scope



- Cost



- Schedule



- Process

**TBD**

- Technical Performance

**TBD**

- Functional Performance

**TBD**